For thirty-seven years, Crossroads Fund has bolstered movements by raising money for grassroots organizers working at the intersections of racial, social, and economic justice in Chicago. Your support has enabled Crossroads Fund to anchor movement building across the city and sustain the hard work on the ground during the most hostile of times. Thank you.

This matters because our communities are under attack. There’s no question about it.

In response, our grantees are vigorously resisting and proactively confronting the systems, structures, and policies attacking our youth, neighbors, and communities. From No Cop Academy, to Erase the Gang Database, to women calling out sexual violence in their workplaces, grassroots communities are building intersectional campaigns for justice and are refusing to be ignored, muted, and denied their humanity. The unyielding commitment by Chicago’s activists and organizers is matched by our community of donors and grantmakers, including our Board of Directors, Youth Fund for Social Change grantmaking committee, and Giving Project members. In fiscal year 2018, our community rose to the occasion by fundraising, pooling resources, and helping us grant $1,068,042, the most we’ve ever granted in a single fiscal year. This is how we seed change in Chicago.

Not only did our donors make these immediate grants possible but we also exceeded our five year campaign goal by raising over $2 million for the Big Change campaign, “the people’s endowment.” The fight for justice is long. This endowment will ensure the long-term capacity and strength of Crossroads Fund as a reliable movement fund for years to come.

Chicago’s organizing ecosystem is thriving and we want to celebrate this with you. Please see the attached report for the impact your support made possible over the last year.

One Million Dollars
One Thousand Donors
Building Movements for Justice

The work continues. Please consider a gift to Crossroads Fund so that we can move more money, build stronger movements, and realize the just Chicago we deserve.

Jeanne Kracher
Executive Director
on behalf of Crossroads Fund’s Board of Directors and Staff
# CROSSROADS FUND

Unaudited Financials: Year Ended June 30, 2018
with comparison to Fiscal Year 2017

## Statement of Financial Position (Restricted and Unrestricted)

<table>
<thead>
<tr>
<th></th>
<th>FY2018</th>
<th>FY2017</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Current Assets:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash</td>
<td>$1,696,153</td>
<td>$1,208,832</td>
</tr>
<tr>
<td>Accounts Receivable</td>
<td>$72,936</td>
<td>$85,527</td>
</tr>
<tr>
<td><strong>Total Current Assets:</strong></td>
<td>$1,769,089</td>
<td>$1,294,359</td>
</tr>
<tr>
<td>Long Term Investments</td>
<td>$3,776,344</td>
<td>$3,554,020</td>
</tr>
<tr>
<td><strong>Total Assets:</strong></td>
<td>$5,545,433</td>
<td>$4,848,379</td>
</tr>
</tbody>
</table>

| **Liabilities and Net Assets**       |              |              |
| Total Liabilities and Net Assets     | $5,545,433   | $4,848,379   |
| Change in Net Assets                 | $697,054     | $887,440     |

## Contributions

<table>
<thead>
<tr>
<th></th>
<th>FY2018</th>
<th>FY2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Individuals</td>
<td>$917,296</td>
<td>$1,179,620</td>
</tr>
<tr>
<td>Foundation Grants</td>
<td>$560,807</td>
<td>$609,202</td>
</tr>
<tr>
<td>Investment Return, net</td>
<td>$210,733</td>
<td>$322,303</td>
</tr>
<tr>
<td>Special Event, net</td>
<td>$90,974</td>
<td>$97,673</td>
</tr>
<tr>
<td>Funding Exchange Disbursement</td>
<td>$676,274*</td>
<td>$27,672</td>
</tr>
<tr>
<td>Other</td>
<td>$94,540</td>
<td>$40,715</td>
</tr>
<tr>
<td><strong>Total Support and Revenue</strong></td>
<td>$2,550,624</td>
<td>$2,277,185</td>
</tr>
</tbody>
</table>

## Expenses

<table>
<thead>
<tr>
<th></th>
<th>FY2018</th>
<th>FY2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Services</td>
<td>$1,533,724</td>
<td>$1,153,693</td>
</tr>
<tr>
<td>Support Services</td>
<td>$319,846</td>
<td>$236,052</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td>$1,853,570</td>
<td>$1,389,745</td>
</tr>
</tbody>
</table>

*In FY2018, the Funding Exchange officially ceased operations. Member institutions received a final, one-time unrestricted disbursement of $655,748 representing a share of the FEX endowment.
2018 BY THE NUMBERS

$1,068,042 in Grants to 120 Grantees

TOTAL NUMBER OF DONORS 1248
Crossroads Fund 2018 Grantees

Crossroads Fund is proud to announce that in Fiscal Year 2018 (FY18) we gave $1,068,042 in grants to 120 groups working for social change. The groups work across issues and prioritize the multiple needs of their diverse constituents.

**Arts & Culture**
- Black Panther 50th Anniversary Exhibit
- Chicago Palestine Film Festival
- Free Street Theater
- Honey Pot Performance
- Illinois Humanities Council
- Jarochicanos
- St. Kateri Center of Chicago
- The West Side Historical Preservation Society

**Health & Education**
- Alliance for Community Service
- Chicago Coalition to Save Our Mental Health Centers
- Chicago Women’s Health Center
- Illinois Birth Justice
- Local School Councils for All Coalition
- Parents 4 Teachers
- Planned Parenthood of Indiana and Kentucky
- Raise Your Hand for Illinois Public Education
- Reading Between the Lines
- Ujima Medics
- The Women’s Voices Fund

**Convening Grants**
- Challenging Electronic Monitoring in Cook County Summit
- The Chicago SNCC History Project
- Critical Resistance’s Chicago for Abolition conference
- For the People Artist Collective
- The Hana Center’s Fighting Youth Shouting Out for Humanity (FYSH)
- The Power of Culture, Leadership and Resiliency Training
- The Puerto Rico, Hurricane Maria and the Crisis of Colonialism Symposium

**Environmental Justice**
- Ixchel Families for Equitable and Environmental Justice
- People for Community Recovery

**Government Accountability & Criminal Justice**
- Alternatives to Calling Police During Mental Health Crises
- Black and Pink Chicago
- Black Lives Matter Chicago
- Black Youth Project 100
- Chicago Books to Women in Prison
- Chicago Community Bond Fund
- The Chicago Torture Justice Center
- Citizen Advocacy Center
- Live Free Chicago
- Love and Protect
- March to the Polls: Women’s March Chicago
- Moms United Against Violence and Incarceration
- No Cop Academy Campaign
- Restore Justice Foundation
- Sister Survivor
- Southsiders Organized for Unity and Liberation (SOUL)
- Westside Justice Center
- Women’s All Points Bulletin

**Human Rights & International Policy**
- Christian Peacemaker Teams
- Committee for a Just Peace in Israel and Palestine (CJPPIP)
- National Boricua Human Rights Network

**Economic Justice**
- Alliance of the Southeast
- Blocks Together
- Equiticity
- Lugenia Burns Hope Center
- Northside Action for Justice

**Housing Justice**
- Autonomous Tenants Union
- Chicago Housing Initiative
- Lift the Ban Coalition
- Pilsen Alliance
- Pilsen Housing Co-Op
Crossroads Fund is a public foundation that supports community organizations working on issues of racial, social, and economic justice in the Chicago area.

**Crossroads Fund 2018 Grantees (Continued)**

**Immigrant Justice**
- Albany Park Defense Network
- Alliance for Filipinos for Immigrant Rights and Empowerment (AFIRE)
- The Chicago Law and Education Foundation
- Chicago Religious Leadership Network (CRLN)
- Illinois Immigration Funders Collaborative
- Immigrant Solidarity DuPage
- No More Deaths
- Northern Illinois Justice for our Neighbors (NIJFON)
- Organized Communities Against Deportation (OCAD)
- Protect Rogers Park
- Proyecto de Acción de Los Suburbios del Oeste (PASO)
- The Southwest Suburban Immigrant Project
- Telpochcalli Community Education Project (TCEP)
- UNION Impact Center

**Youth Justice**
- A Long Walk Home
- Arab American Youth Network (AAAN)
- Assata’s Daughters
- Chicago Freedom School
- Chicago Park District’s Young Cultural Stewards
- Chicago Student Action
- Circles and Ciphers
- Illinois Safe Schools Alliance
- Imagine Englewood If
- ONE Northside
- Precious Blood Ministry of Reconciliation
- {she crew}
- Solidarity Studios
- Sreewolf and Nitram Foundation H.E.A.R.T.S.
- Territory NFP
- The Warehouse Project and Gallery
- Universidad Popular
- Youth Empowerment Performance Project (YEPP)
- Youth Outlook

**BOARD OF DIRECTORS FY2019**
- Emmanuel Andre
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- Megan Cusick
- Susan Eleuterio, Co-Chair
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- Roxana Gonzalez
- Jani Hoft
- Khaira Issaoul-Mansouri
- Julia Klein
- Nora Kyger
- Sharmili Majmudar
- Agnes Meneses
- Michelle Morales
- Alan Paberzs
- Jon Quinn
- Ireri Rivas

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- Emmanuel Garcia
- Lizette Garza
- Jane Kimondo
- Jeanne Kracher
- Jon Lehman
- Katie Madden
- Kristina Roque
- Edward Vogel

**LGBTQ Rights**
- About Face Youth Theatre
- Affinity Community Services
- Changing Worlds
- Masjid al-Rabia
- Quare Square Collective
- Transformative Justice Law Project